

BUDGET 2025

2025 Budget Survey Overview

In November 2024, the Municipality of North Grenville launched a public survey to gather residents' input for the 2025 municipal budget. This survey provided an opportunity for the community to influence municipal spending and priorities.

Key Findings

The survey revealed strong community priorities in infrastructure, recreation, housing, and economic development. It also highlighted the need to improve public understanding of municipal services and the budget process.

Thank you to all who participated and helped guide our municipality's future.

Budget Survey Promotion

- ▶ A news release on the municipal website
- ▶ All municipal social media channels
- ▶ An advertisement in the NG Times
- ▶ Local radio spots on MooseFM

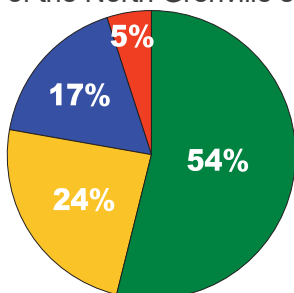
Survey Participation

- ▶ 291 total survey respondents
- ▶ 149 respondents provided detailed open-ended feedback

This community feedback played a crucial role in guiding North Grenville's budget decisions and ensuring they align with residents' needs and priorities.

Knowledge of municipal services and budget process

There is an opportunity to improve public understanding of the North Grenville services and budget process.



54% Somewhat knowledgeable
24% Not very knowledgeable
17% Very knowledgeable
5% Not at all knowledgeable

In which areas would you most like to see investments to enhance quality of life in North Grenville?

23% Roads and Infrastructure

17% Parks, Recreation, and Community Spaces

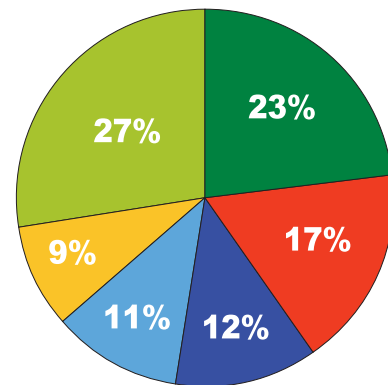
12% Public Safety and Emergency Preparedness

11% Local Business and Economic Development

9% Environmental Initiatives

27% Combination of the lower ranked areas

(Affordable Housing and Rental Support, Public Transportation, Community Programs and Cultural Events, and Emergency Services)



Are there specific types of projects or services you would like the municipality to prioritize in 2025?

Top themes from open-ended responses:

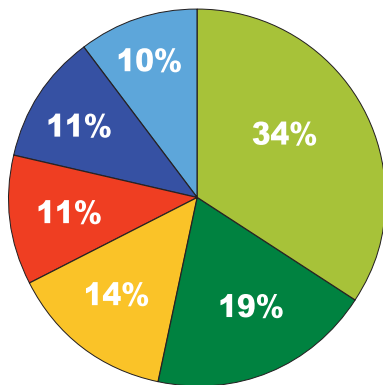
1. Roads, Sidewalks & Transportation
2. Housing & Development
3. Recreation & Community Facilities
4. Business & Economic Development
5. Public Safety & Emergency Services
6. Infrastructure & Environmental Sustainability
7. Social & Community Support
8. Utility & Connectivity Improvements
9. Opposition to the Prison

Top 5 Services with Highest Level of Interest:

1. Road and Sidewalk Maintenance
2. Indoor recreation amenities
3. Emergency Services
4. Parks and Green Spaces Development
5. Snow and Ice Management

Service areas that would benefit from additional support or expansion:

- 19% Road and Infrastructure Improvements
- 14% Parks and Recreation Facilities
- 11% Affordable Housing Options
- 11% Economic Development and Business Support
- 10% Public Transportation
- 34% Combination of the lower ranked service areas (Public Safety and Emergency Services, Community Programs and Cultural Initiatives, Public Library, Environmental and Sustainability Programs, Emergency Services)



Do you agree that User Fees to access various facilities and services are key to minimizing the burden on the municipal tax base?

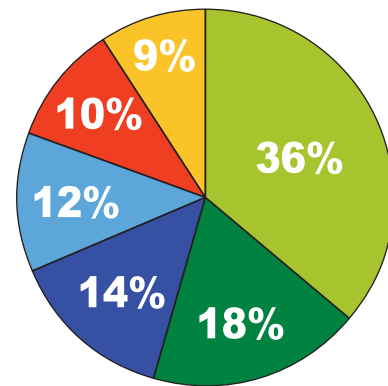
Agree 60%

Unsure 21%

Disagree 16%

Which of the following goals would you like North Grenville to focus on to enhance community well-being and growth?

- 18% Strong and Sustainable Infrastructure
- 14% Parks, Trails, & Rec. Facilities Expansion
- 12% Supporting Businesses & Ec. Development
- 10% Emergency Services
- 9% Public Transportation
- 36% Combination of the lower ranked goals (Enhanced Public Safety and Emergency Services, Environmental Sustainability and Climate Readiness, Affordable and Accessible Housing Options, Vibrant Community Programs and Events, Public Library)



Thank you to all residents who took the time to participate in the budget survey - your feedback is invaluable in shaping North Grenville's future.

We encourage you to continue being part of the conversation by joining our upcoming public engagement sessions, where you can share your insights and learn more about the budgeting process.

► Public Budget Consultation #1 - Virtual

Wednesday, March 5, 2025
6:00-8:00 p.m. Email clerk@northgrenville.on.ca to register and receive link.

► Public Budget Consultation #2 - In-person

Monday, March 17, 2025
6:00-8:00 p.m. at the Municipal Centre

www.northgrenville.ca/budget